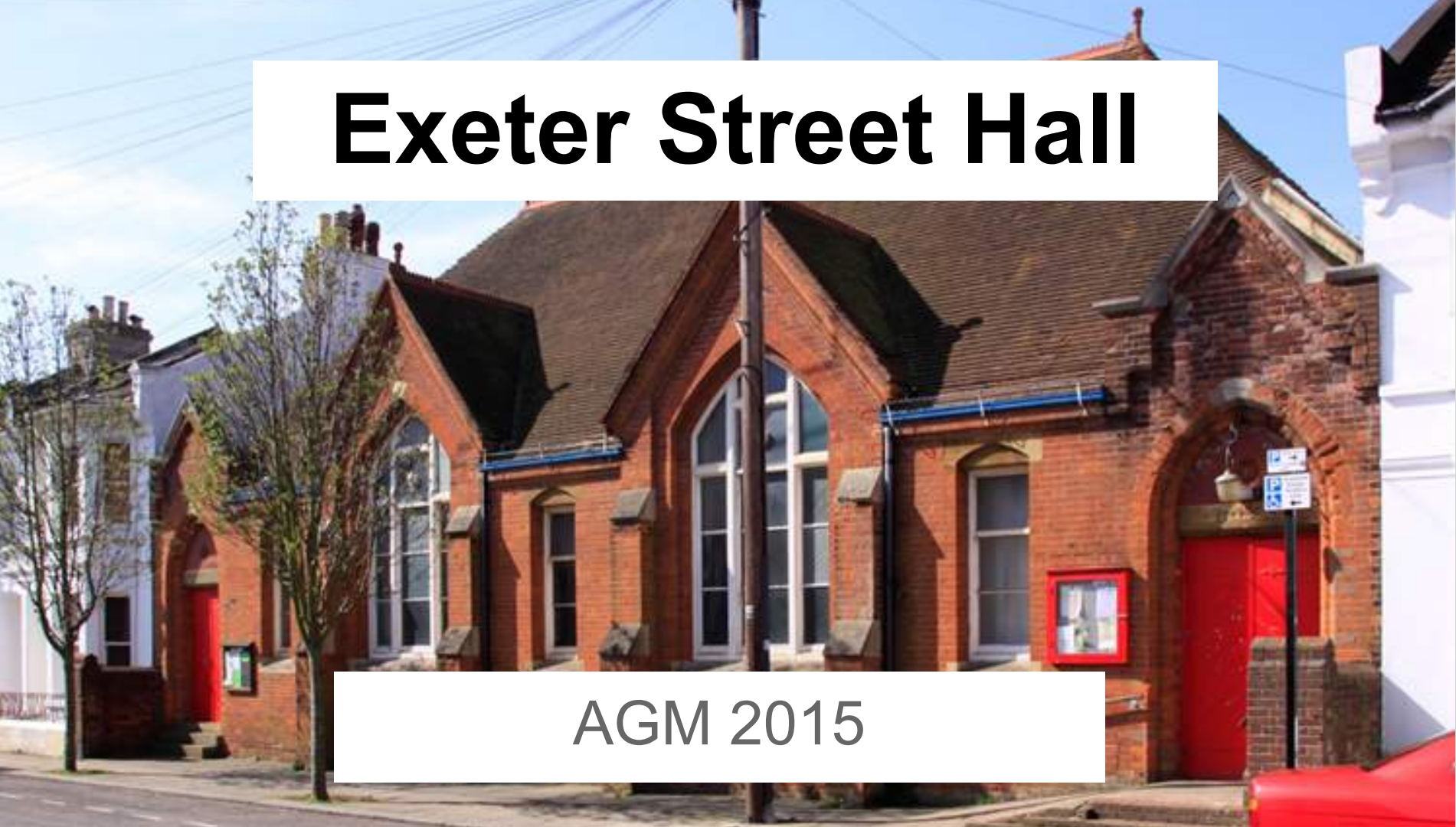


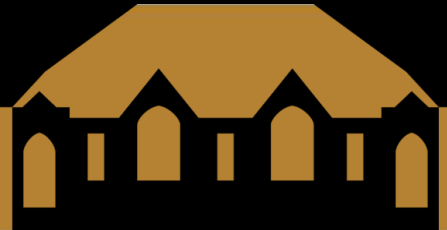
Exeter Street Hall

AGM 2015



THE HALL GET INVOLVED

EXETER STREET HALL



- 1. Finance**
- 2. Building**
- 3. Events**

Exeter Street Hall

Finance



Money

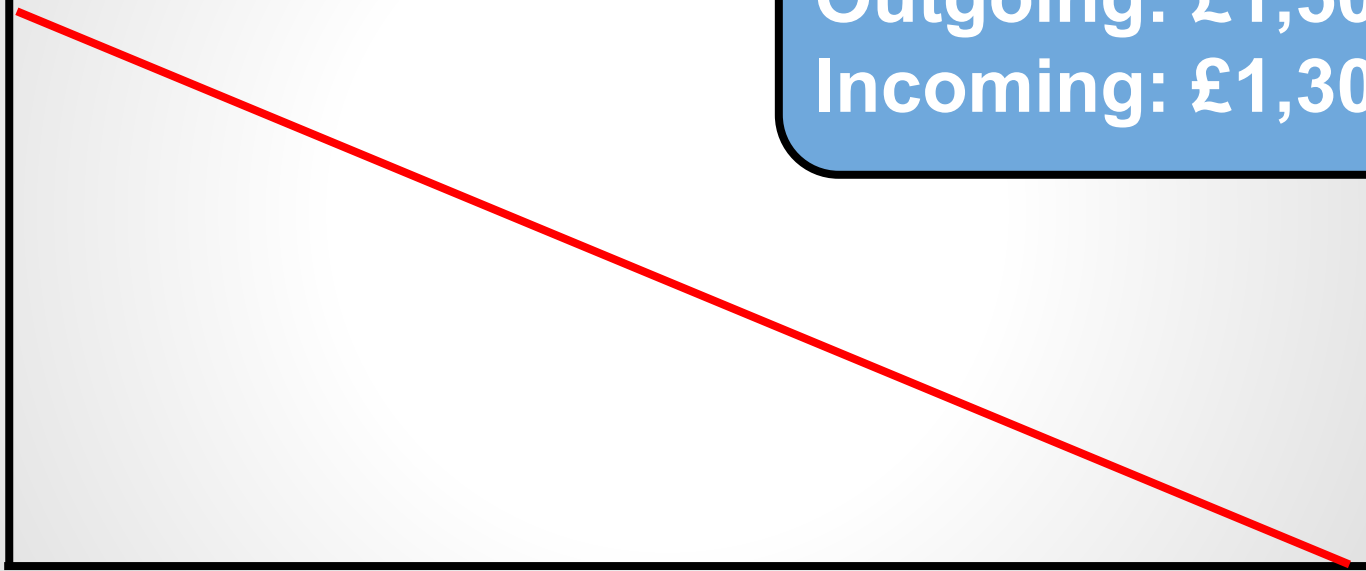
£5,000

£0

July 2014

Dec 2015

Monthly
Outgoing: £1,500
Incoming: £1,300



Money

£8,000

£0

July 2015

Dec 2016

Monthly
Outgoing: £1,500
Incoming: £1,500



How?

- Tight on costs
 - Blagged everything we could
 - Lots of volunteer help
- Supported our hirers
 - Some private
 - Some commercial
- Popular events



THE

LIFE DRAWING FOR EVERYONE

LIFE DRAWING

INN







BOYS



Registered with the Financial Conduct Authority
Registered number 31628R

The Hall Get Involved Limited
Registered under the Co-operative and Community Benefit Societies Act 2014
Accounts

31 March 2015

Our door is always open. We're a friendly, approachable bunch and we love hearing from you. Email us at manager@exeterstreethall.org, call us on 01273 561149 or grab us at the AGM.

**The Hall Get Involved Limited
Income and Expenditure Account
for the year ended 31 March 2015**

	Notes	2015 £	2014 £
Income		77,883	10,811
Direct costs		(2,754)	(192)
Gross surplus		<u>75,129</u>	<u>10,619</u>
Administrative expenses		(70,487)	(13,391)
Operating surplus/(loss)	2	<u>4,642</u>	<u>(2,772)</u>
Interest receivable		13	110
Surplus/(loss) for the financial year		<u>4,655</u>	<u>(2,662)</u>

The Hall Get Involved Limited
Balance Sheet
as at 31 March 2015

	Notes	2015 £	2014 £
Fixed assets			
Tangible assets	3	176,670	175,831
Current assets			
Debtors	4	1,290	391
Cash at bank and in hand		10,581	5,762
		<u>11,871</u>	<u>6,153</u>
Creditors: amounts falling due within one year	5	(1,552)	-
Net current assets		<u>10,319</u>	<u>6,153</u>
Net assets		<u>186,989</u>	<u>181,984</u>
Reserves			
Share capital	6	163,950	163,600
Income and expenditure account	7	23,039	18,384
Total funds		<u>186,989</u>	<u>181,984</u>

The directors are satisfied that the Society is entitled to exemption from the requirement to obtain an audit under section 84 of part 7 of the Co-operative and Community Benefit Societies Act 2014.

Members have not required the Society to obtain an audit.

The directors acknowledge their responsibilities for complying with the requirements of the Co-operative and Community Benefit Societies Act 2014 with respect to accounting records and the preparation of accounts.



David Amor
Director and Secretary



Peter Golton
Director



Susan Corlett
Director

Approved by the board on 17 June 2015

The Hall Get Involved Limited
Notes to the Accounts
for the year ended 31 March 2015

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

Depreciation

Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Plant and machinery 15% to 25% straight line

No depreciation is provided on freehold land and buildings as it is THGI's policy to maintain these assets in a continual state of sound repair.

Grants

Capital grants received are treated as deferred income and released to the income and expenditure account over the useful life of the asset concerned. Revenue grants are recognised in the income and expenditure account so as to match them with the expenditure towards which they are intended to contribute.

2 Operating surplus	2015	2014
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	405	199
Director's remuneration	4,505	-

3 Tangible fixed assets

	Land and buildings £	Plant and machinery etc £	Total £
Cost			
At 1 April 2014	175,207	908	176,115
Additions	-	1,244	1,244
At 31 March 2015	175,207	2,152	177,359
Depreciation			
At 1 April 2014	-	284	284
Charge for the year	-	405	405
At 31 March 2015	-	689	689
Net book value			
At 31 March 2015	175,207	1,463	176,670
At 31 March 2014	175,207	624	175,831

4 Debtors	2015	2014
	£	£
Trade debtors	1,290	-
Prepaid insurance	-	391
	1,290	391

The Hall Get Involved Limited
Notes to the Accounts
for the year ended 31 March 2015

5 Creditors: amounts falling due within one year	2015	2014
	£	£
Other creditors	1,552	-

6 Share capital	Nominal value	2015 Number	2015 £	2014 £
Allotted, called up and fully paid:				
Ordinary shares	£1 each	163,950	163,950	163,600
	Nominal value	Number	Amount £	
Shares issued during the period:				
Ordinary shares	£1 each	350	350	

Notes on share capital

Share holding members hold "withdrawable" shares.

This means the shares cannot be transferred to anybody else and can only be sold to the Society.

The Society will over time offer to buy members' shares at the face value of £1 each share.

Individual shares can never exceed their £1 face value.

The shares do not carry any right to interest, dividend or bonus.

A share holding member has the right to one vote at the AGM, irrespective of the number of shares they own.

7 Income and expenditure account	2015
	£
At 1 April 2014	18,384
Surplus for the period	4,655
At 31 March 2015	23,039

The Hall Get Involved Limited
Detailed income and expenditure account
for the year ended 31 March 2015

	2015 £	2014 £
Income	77,883	10,811
Costs	(2,754)	(192)
Gross surplus	75,129	10,619
Administrative expenses	(70,487)	(13,391)
Operating surplus/(deficit)	4,642	(2,772)
Interest receivable	13	110
Surplus/(Deficit) for the year	4,655	(2,662)

The Hall Get Involved Limited
Detailed income and expenditure account
for the year ended 31 March 2015

	2015	2014
	£	£
Income		
Surplus from fundraising events	12,874	4,254
Hall hire	10,404	5,137
Donations	4,515	1,420
Grants	50,090	-
	<u>77,883</u>	<u>10,811</u>
Costs		
Purchases	2,500	-
Commissions payable	216	-
Other direct costs	38	192
	<u>2,754</u>	<u>192</u>
Administrative expenses		
Employee costs:		
Wages and salaries	375	2,946
Directors' salaries	4,505	-
	<u>4,880</u>	<u>2,946</u>
Premises costs:		
Rates	676	429
Light and heat	1,707	1,113
Cleaning	815	390
	<u>3,198</u>	<u>1,932</u>
General administrative expenses:		
Telephone and fax	-	115
Postage, stationery and printing	157	1,303
Subscriptions	551	292
Bank and paypal charges	317	13
Insurance	2,620	1,844
Software	252	250
Repairs and maintenance	57,796	2,496
Depreciation	405	199
Sundry expenses	130	61
	<u>62,228</u>	<u>6,573</u>
Legal and professional costs:		
Advertising and PR	181	1,471
Other legal and professional	-	469
	<u>181</u>	<u>1,940</u>
	<u>70,487</u>	<u>13,391</u>

The Hall Get Involved Limited
Repairs Summary
year ended 31.03.15

	£
Structural calculations for roof	720
Planning application	227
Roof survey	750
Sussex Building Services Ltd	53,761
Sale of roof tiles	- 5,700
Fire survey and equipment	973
Drains	4,806
Replacement chairs	1,020
Paint, sundry materials, keys, lock repairs etc	1,239
	<hr/>
	57,796

Exeter Street Hall



Building



LOTTERY FUNDED
www.lottery.org.uk

Another quality development by
SBS  **Sussex Building Services**
(Brighton) Ltd
EXTENSIONS • CONVERSIONS • REFURBISHMENTS
LOFT CONVERSIONS • SASH WINDOW REFURBISHMENT
ROOFING WORK • DAMP PROOFING • MAINTENANCE & REPAIRS
Freephone: 0800 7832905
www.sussexbuildingservices.com
Est over 20 Years   

✓ SITE SAFETY
No unauthorized access
No unauthorized entry
No unauthorized parking
No unauthorized storage
No unauthorized disposal
No unauthorized use of site
No unauthorized use of equipment
No unauthorized use of materials
No unauthorized use of power
No unauthorized use of tools
No unauthorized use of vehicles
No unauthorized use of machinery
No unauthorized use of equipment
No unauthorized use of materials
No unauthorized use of power
No unauthorized use of tools
No unauthorized use of vehicles
No unauthorized use of machinery

SITE SAFETY
Safety helmets must be worn
Restrictive clothing must be worn
Unauthorized access to site may be prosecuted

























Exeter Street Hall

Events



EXETER STREET HALL



Friday FiLM CLUB

★ FILMS FOR A FIVER! ★

TICKETS £5
ENTRANCE
PRICE INCLUDES
BIG SNACK
AND DRINK

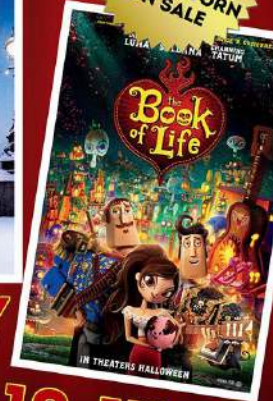


17 APRIL



15 MAY

LICENSED
BAR
CHOC ICES
AND POPCORN
ON SALE



19 JUNE

TICKETS AT EXETERSTREETHALL.ORG

NO UNACCOMPANIED KIDS, PLEASE AT LEAST ONE ADULT FOR EVERY FOUR KIDS FOR THE DURATION OF THE FILM.

FACEBOOK: EXETER STREET HALL

EXETERSTREETHALL.ORG

TWITTER: EXETERSTHALL

THE HALL GET INVOLVED

**FILM FRIDAY AT
EXETER STREET HALL
FRIDAY 23RD JAN - 4PM**

KIDS £4
ADULTS £2
KIDS GET SOFT
DRINK AND
HOT DOG

BAR
CHOC-ICES
POPCORN
ON SALE

THE BOXTROLLS

TICKETS AT EXETERSTREETHALL.ORG

NO UNACCOMPANIED KIDS, PLEASE AT LEAST ONE ADULT FOR EVERY FOUR KIDS FOR THE DURATION OF THE FILM.

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL

EXETER STREET HALL



PRIDE



£5 PER TICKET
LICENSED
BAR

POST
SHOW Q&A
80S FANCY
DRESS HIGHLY
ENCOURAGED

**FILM FRIDAY AT
EXETER STREET HALL
JUNE 19 -8PM TO 10PM
TICKETS AT EXETERSTREETHALL.ORG**

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL

EXETER STREET HALL



JIMMY'S HALL

DIRECTED BY **KEN LOACH**
SCREENPLAY BY **PAUL LAVERTY**



Friday February 20th. 6:00 pm till 10:30 pm

Food 6:00pm Film 6:45 pm

Irish stew + live music and ceilidh
£12 with food. £8 without food. Cash bar (licenced)

Live interview with the producer Rebecca O'Brien
and lead star Simone Kirby

Tickets available at www.exeterstreethall.org

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL

Disney
FROZEN



THE JUNIOR NOVELIZATION



THE HALL GET INVOLVED

BAKE OFF



ROUND 1: STANFORD INFANTS - 27TH NOV

ROUND 1: STANFORD JUNIORS - 1ST DEC

GRAND FINAL AT
EXETER STREET HALL
DEC 7TH 2PM-5PM

EXPERT JUDGING BY
KATE HENRY AND CAROLINE LUCAS

CAKE SALE FUNDS TO STANFORD PTFA
AND EXETER STREET HALL



Sports panel

at Exeter Street Hall

Friday 14 November from 7.30pm

Meet and quiz the best sports writing talent around.
Got a burning question? We've got the people in the know.

Here's the team sheet:

Nick Szczepanik

Football reporter for The Independent on Sunday,
will chair a panel including:

Paul Hayward

multi award-winning chief sports writer for The Daily Telegraph

Lynne Truss

former sports feature writer for The Times and author
of Get Her Off The Pitch

Mick Cleary

rugby correspondent for The Daily Telegraph

Paul Weaver

Formula One correspondent of The Guardian and co-author of
Flight of the Martlets: the Golden Age of Sussex Cricket

Peter Nichols

writer who has covered ten Olympic Games for The Guardian,
The Times and The Daily Telegraph.

£8

£5 conc.

(students, unemployed
or over 65)

Cash bar and fab prize raffle!

Book online at

www.exeterstreethall.org/tickets/

quick sharp!

Generously sponsored by John Hoole

John Hoole
Estate Agents

sean sims





THE HALL GET INVOLVED

FRENCH SOIRÉE

Saturday 22 November

7.30pm - 10.30pm

**£15 for three-course meal and live
music from Lauchana**

Licensed bar with fine French wines

**Tickets available online at
www.exeterstreethall.org/tickets/**

THE HALL GET INVOLVED

ST LUKE'S PRESTONVILLE

Prestonville Community Association



STLUKESONLINE.ORG.UK

EXETERSTREETHALL.ORG

PRESTONVILLE.ORG.UK

THE HALL GET INVOLVED

Writers in The Hall presents

PETER JAMES

How and why Brighton has inspired his writing
In Conversation with BBC Radio presenter Danny Pike

EXETER STREET HALL

Friday, January 30th

7pm - 8.30pm

£5.00 per person

Cash bar (licensed)

Exeter Street Hall

Brighton BN1 5PG

Tickets from

www.exeterstreethall.org/tickets



FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL

EXETER STREET HALL



THE POWERCUT COMPENDIUM

Friday March 6, 2015 - 8:00 pm to 10:30 pm

Tickets: £5.00 each.

<http://www.exeterstreethall.org/tickets/>

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL

EXETER STREET HALL



Writers in the Hall presents

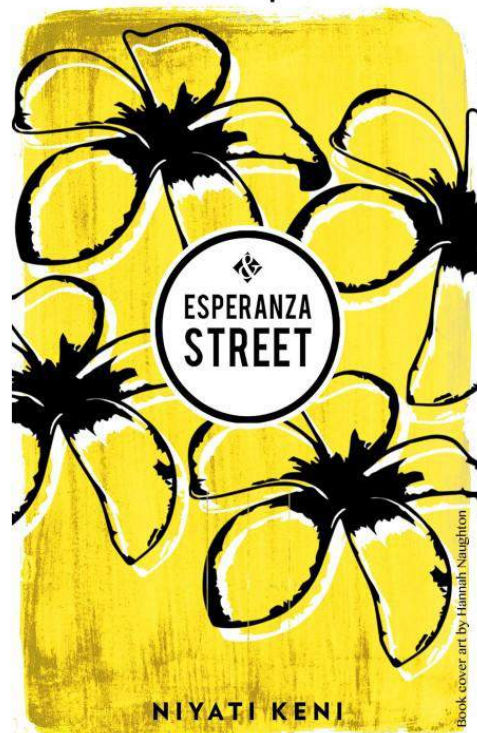
'Kindling a story: how visual art sparked three novels.'

Friday 27th February at 7pm - 8.30pm

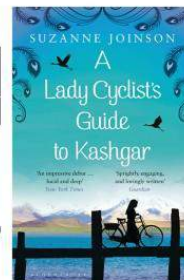
Free entry - Cash bar (licenced)

Exeter Street Hall, Brighton, BN1 5PG

Book launch for Esperanza Street



Readings by
Niyati Keni,
Suzanne Joinson
&
Vanessa Gebbie



EXETER STREET HALL



THREE COURSE MENU

ENTREMÉS
PAELLA
POSTRE

The Spanish Supper



CROCUS
paella

ARTWORK BY WWW.LARALOCKWOOD.COM



LICENSED
BAR
SERVING
SPANISH
WINE &
BEER

tickets
£17.50

Saturday
7pm - 10:30pm
14th March 2015

TICKETS FROM WWW.EXETERSTREETHALL.ORG/TICKETS

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL



EXETER STREET HALL



Writers in the Hall presents

Travel across time and place with poetry and music !

reading from their most recent published collections
four poets accompanied by a mix of traditional and
original music present an evening of delight

readings by

Mandy Pannett: Jongleur in the Courtyard

Caroline Maldonado: What they say in Avenale

Vanessa Gebbie: The Half - Life of Fathers

Judith Cair: The Ship's Eye

music by Rattlebag

Friday March 27th
7.00 - 8.30pm
£5.00 per person
Cash bar (licensed)

Exeter Street Hall
Brighton BN1 5PG
tickets from
www.exeterstreethall.org/tickets

EXETER STREET HALL



TEA CLUB

2.30pm to 4pm

every 2nd Friday of the month

10 April, 8 May, 12 June, 10 July

For seniors... and their friends, relatives and carers if you'd rather not come alone



A friendly welcome and chance to chat
over homemade cake and a cuppa -
£1 per person suggested donation
at
Exeter Street Hall
Brighton, BN1 5PG



FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL





Bloom

weekend

Saturday 13th June
10 - 4 pm

Gardeners Question Time
11 am - 12 noon
tea and cakes

Plant stalls + Workshops
10am - 4pm

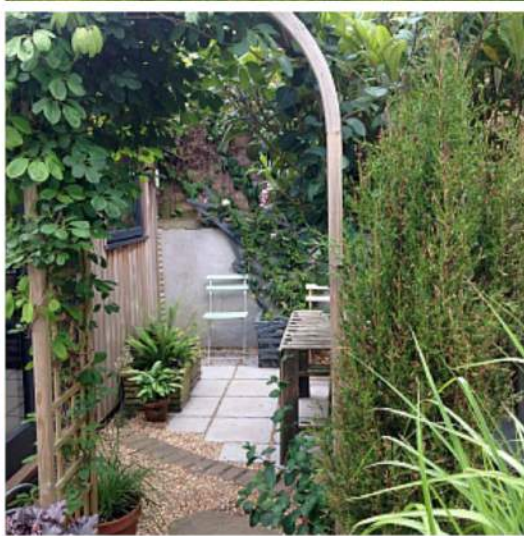
Drawing Plants; Making Seedbombs; Growing Food

Sunday 14 June
Open Gardens Trail
2pm - 5pm

see website for details: -
www.exeterstreethall.org

Exeter Street Hall, Exeter Street, Brighton BN1 5PG

sponsored by John Hoole Estate Agents





Writers In The Hall
presents

Writing and Teaching

Mindfulness

Writers and teachers discuss practising
and writing about mindfulness

- * **Ed Halliwell**, author of "Mindfulness: How To Live Well By Paying Attention"
- * **Gill Hasson**, author of "Mindfulness: Be Mindful. Live In The Moment"
- * **Nick Diggins**, mindfulness teacher
- * Interviewed by journalist **Jon Wilde**, from www.everyday-mindfulness.org

Friday, June 26th
7.15pm - 9pm

Licensed bar

Tickets £5.00 from www.exeterstreethall.org/tickets
- Exeter Street Hall, Brighton BN1 5PG -

EXETER STREET HALL

WRITERS IN THE HALL

presents

'GET STUFFED'

EXPLORING THE STRANGE AND
WONDERFUL VICTORIAN COLLECTOR
CABINETS OF CURIOSITY.

Booth Museum Writer in Residence Mick Jackson
and Taxidermist Jazmine Miles-Long reveal the
eccentric treasures of the museum and discuss
the practice of stuffing dead animals.

ARTWORK BY WWW.LARALOCKKNOB.COM



FRIDAY 29TH MAY

7PM - 8.30PM



Licensed bar



TICKETS £5 from www.exeterstreethall.org/tickets

- Exeter Street Hall, Brighton BN15PG -



EXETER STREET HALL

"WHERE IN THE WORLD ARE YOU FROM?"

USING GENEALOGICAL RESEARCH
TO EXPLORE OUR HIDDEN ROOTS AND
HISTORIES

WITH PROFESSIONAL GENEALOGIST
MADELEINE DICKENS

FRIDAY 5TH JUNE
7PM - 8.30PM

at

Exeter Street Hall
Brighton, BN1 5PG

£4 TICKET
LICENSED CASH BAR

www.exeterstreethall.org/tickets

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL

FORGOTTEN CAROLS WORKSHOP SERIES WITH KIRSTY MARTIN

Forgotten Carols is a small but perfectly formed repertoire of beautiful carols and wassalls, taken from Alison Burns' gorgeous compendia of folk carols - reclaimed melodies and ancient, seasonal tales set in glorious a cappella harmony.

We will be rehearsing for a few special (low key!) performances in and around Brighton in December.

Everyone welcome, irrespective of experience.

WHEN? SATURDAY 29TH NOVEMBER,
SATURDAY 6TH DECEMBER &
SATURDAY 13TH DECEMBER

TIME? 2PM - 5PM

WHERE? EXETER STREET HALL,
16 - 17 EXETER STREET, BRIGHTON, BN1 5PG

COST?

IN ADVANCE: Per workshop: £9 / £7
(until 18/10/14) All 3 workshops: £24 / £18

ON THE DOOR: Per workshop: £10 / £8
All 3 workshops: £27 / £24

TO BOOK A PLACE, OR FOR MORE INFORMATION,
PLEASE EMAIL: kirstymartin@me.com
OR CALL 01273 552371



Wine & Roses

MASKED BANQUET

Saturday 12 July
7.30 – 11 pm

£25 per head (concession £15),
for 4 courses and a glass of Prosecco.
Wine will be on sale for £10 a bottle.

To book, email
marianne@fireworkcoaching.com

THIS IS A PRIVATE FUNDRAISING EVENT.
ALL PROFITS WILL BE DONATED TO EXETER STREET HALL.





EXETER STREET HALL



Writers In The Hall
presents

How To Get Published

Authors and publishers discuss their experience
and top tips for getting published

- * Al Brookes, author of "The Gift Of Looking Closely"
- * Erinna Mettler, author of "Starlings"
- * Gill Hasson, author of "How To Be Assertive" and "Brilliant Communication Skills"
- * Myriad Publications

Friday, April 24th 2015
7.15pm - 9pm



Licensed bar

Tickets £5.00 from www.exeterstreethall.org/tickets

- Exeter Street Hall, Brighton BN1 5PG -

FACEBOOK: EXETER STREET HALL EXETERSTREETHALL.ORG TWITTER: EXETERSTHALL



Exeter Street Hall



Next Year

- 1. Building**
- 2. Finance**
- 3. Succession**

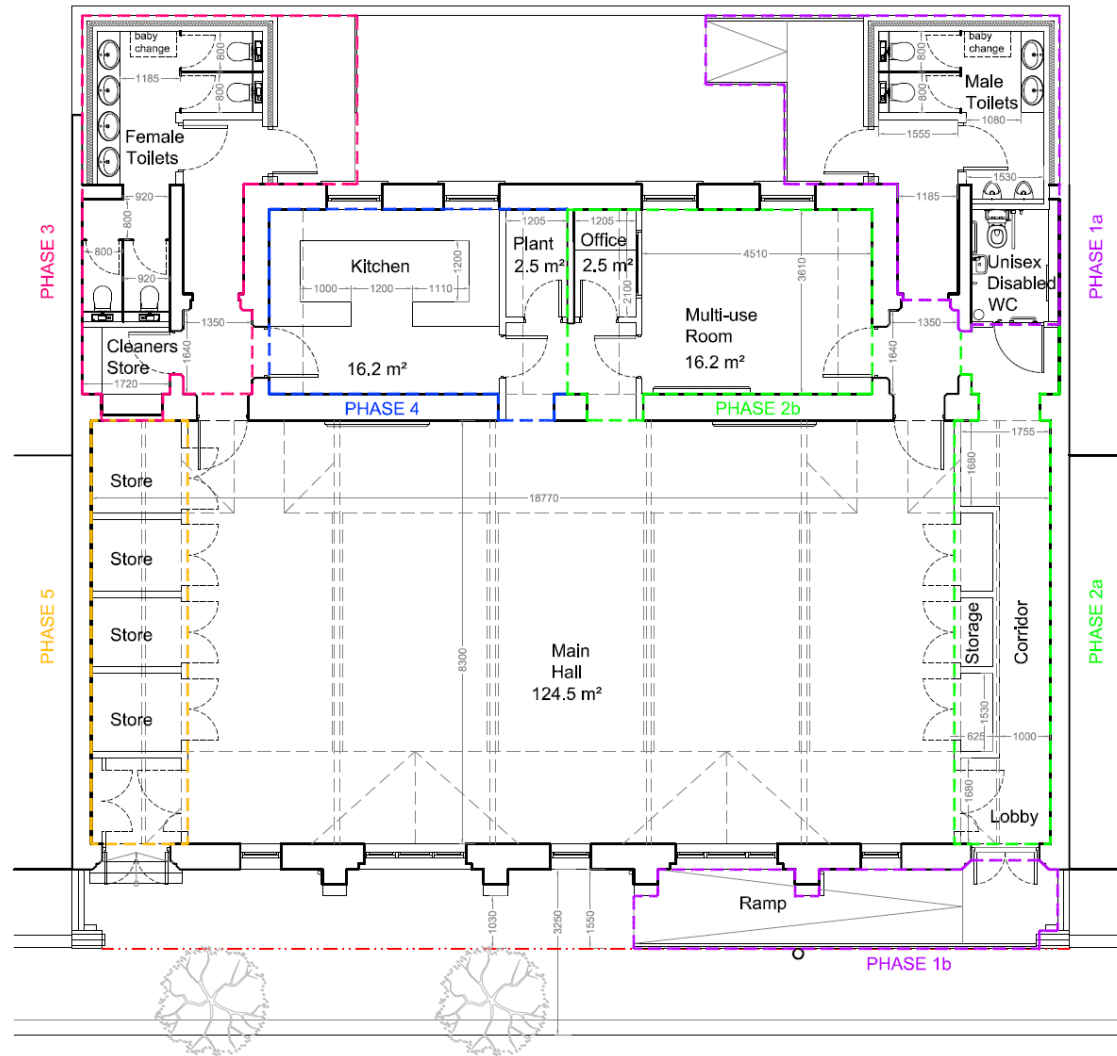
Exeter Street Hall



Building Plans

Notes

- A five phase plan.
 - Each phase builds to a final result.
- Will take several years.
- Total cost around £100,000.
 - Probably beyond fundraising.
 - Better suited for grants.
- Excludes smaller tasks.
 - Windows, ventilation, lighting, curtains, noise reduction



PHASE 3

Female Toilets

Cleaners Store

Store

Store

Store

Store

PHASE 4

Kitchen 16.2 m²

Plant 2.5 m²

Office 2.5 m²

PHASE 2b

Multi-use Room 16.2 m²

PHASE 1a

Male Toilets

Unisex Disabled WC

PHASE 2a

Storage

Corridor

Lobby

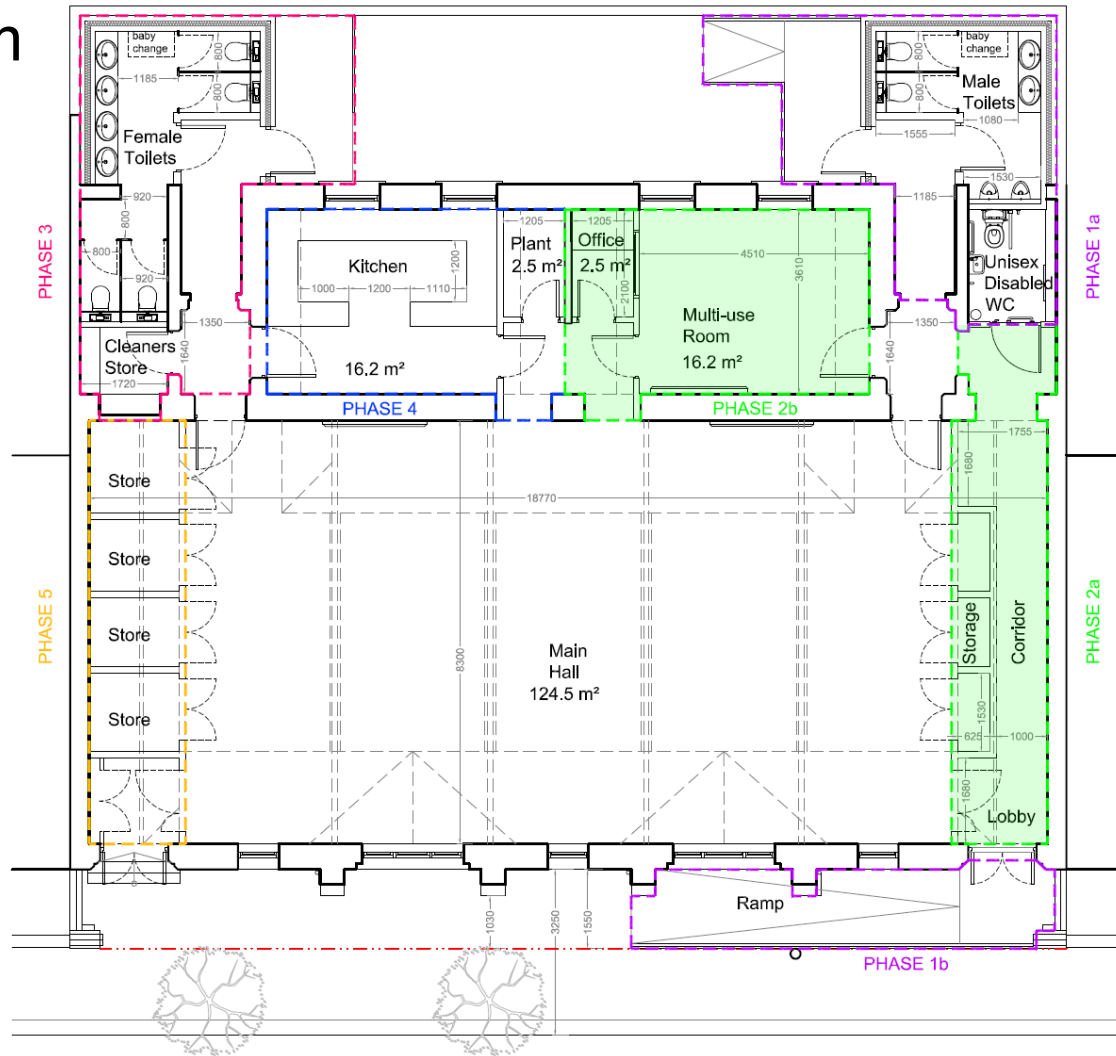
Ramp

PHASE 1b

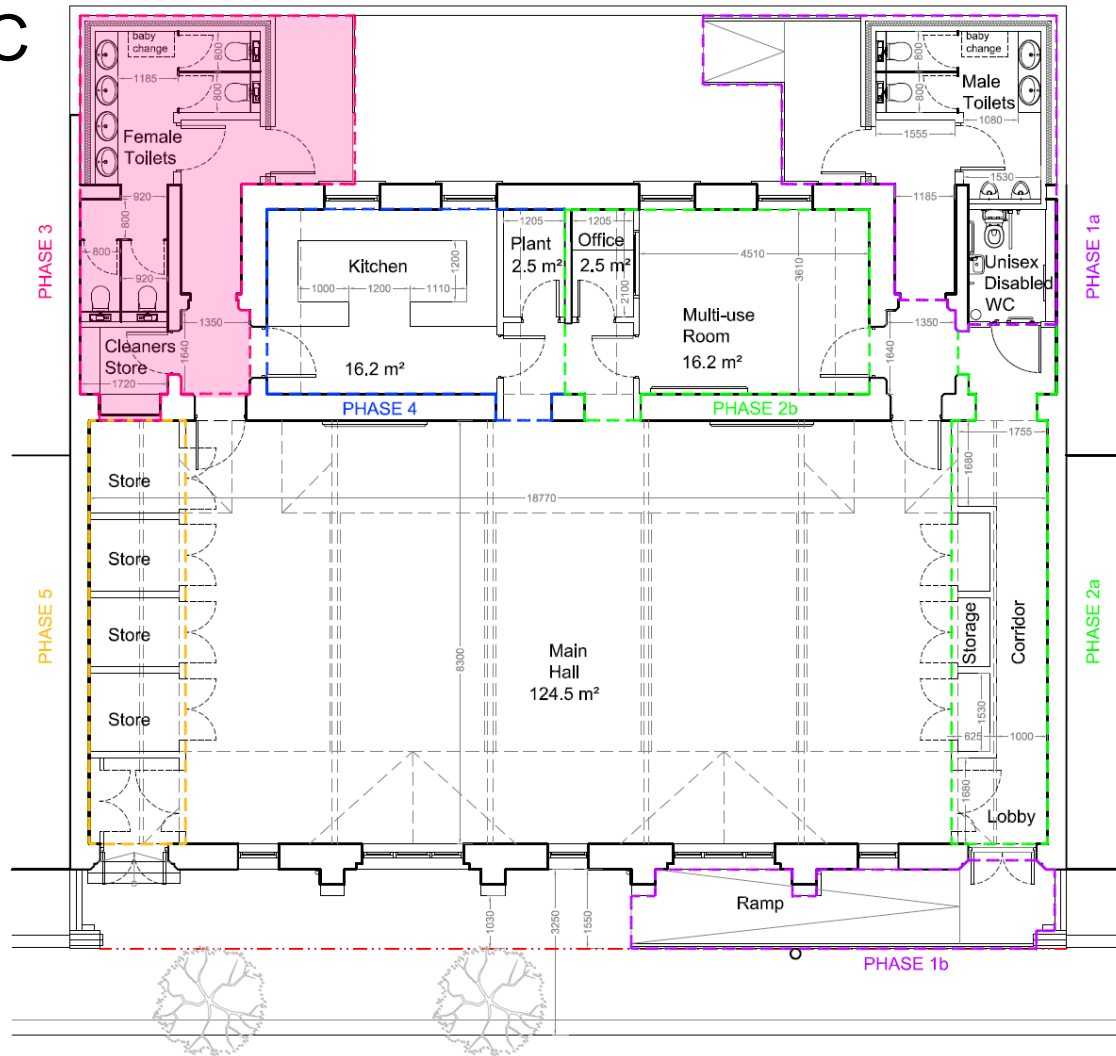
Main Hall 124.5 m²

Dimensions: 1185, 800, 800, 1185, 1555, 1080, 1530, 1350, 1640, 1720, 1390, 1205, 1205, 4510, 3610, 1640, 1755, 1890, 1755, 18770, 8300, 1030, 3250, 1550, 1000, 625, 1530, 1800.

2 - Back Room



3 - Female WC



PHASE 3

Female Toilets
baby change
Cleaners Store

PHASE 4

Kitchen 16.2 m²
Plant 2.5 m²
Office 2.5 m²

PHASE 2b

Multi-use Room 16.2 m²

PHASE 2a

Male Toilets
baby change
Unisex Disabled WC

PHASE 1b

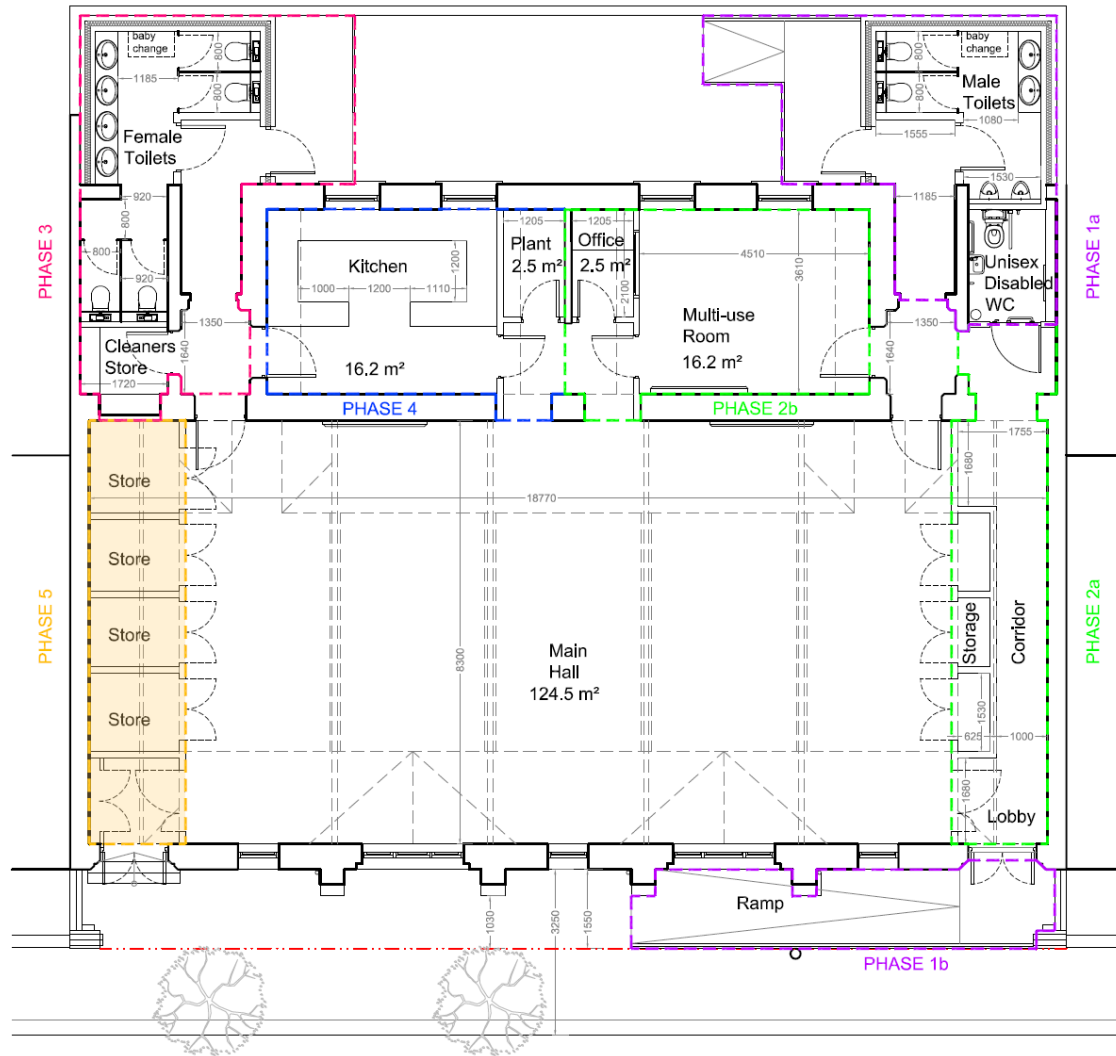
Ramp

Main Hall 124.5 m²

Corridor
Storage
Lobby

Store

5 - Storage



***How to help your Hall
for free***

Volunteer

- 100,000s of hours have been given
 - Substantial contribution to income
 - Substantial savings through hard graft
-
- Contribute the time you can spare
 - We operate a no-guilt policy

Ask your employer to help

Organisations can:

- sponsor an event
- offer match-funding
- give a donation
- donate time, skills or products

We promise to recognise all support!

Shop and give

www.easyfundraising.org.uk

If you shop online, register and retailers will donate a percentage of what you spend to the Hall.

Free, simple. Genius idea.

Click to support

- Fancy abseiling down a building or sitting in a bath of baked beans?
- Make the Hall your beneficiary

Pete literally ran for the loos... raising a rather splendid £800 to refurbish them from his marathon exploits.

Sponsored challenge

- Online voting just bagged us £6K. Help us win future appeals with a click or two
- Like, share and comment on Facebook
- Retweet, favourite and reply on Twitter
- Forward on our emails to friends

More shares?

- Know anyone interested in our story?
- Encourage them to get involved - shares are still available!

Friends of the Hall

- Regular donation
- Helps us to cover the bills
- Helps us to focus on widening our reach
- Helps us to plan and fund renovations

We get by with a little help from our Friends

Join our Friends scheme if you're...

- passionate about the Hall
- crazy about the community
- can't commit time, but have some cash
- likely to forget to do all those fab free things I've just mentioned...



Exeter Street Hall

Succession



Succession



